Greenville Transit Authority (GTA)

ID Number: 4053

P.O. Drawer 1568

Chief Executive Officer: Keith Godwin, General Manager

Greenville, SC 29602 System Wide Information				Modal Information	(864)467-2603
General Information	Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Census Greenville, SC Square Miles Population Population Ranking out of 405 UZA's Service Area Statistics	Fare Revenues Earned Directly Operated 148 Purchased Transportation 105 Sources of Operating Funds Expansenger Fares Local Funds State Funds	\$242,005 189,090 269,399	Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service	Bus \$1,416,374 Q \$202,025 1,088,136 407,162 431,800 1,700 26,670 0.0	Response \$7,929 \$0 17,663 Q 1,920 Q 2,505 Q 10 133 N/A 2
Square Miles Population Service Consumption	148 Federal Assistance 320,167 Other Funds Total Operating Funds Exper		Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents	5.2 8 1.0 63% 7	4.0 2 N/A 0% 1
Annual Passenger Miles 1 Annual Unlinked Trips	1,105,799 Q Summary of Operating Expens 434,305 Q Salaries, Wages and Benefits	es \$729,963	Patron Fatalities	0	0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips	1,710 Materials and Supplies 0 Purchased Transportation	223,033 7,929	Q Performance Measures		
Average Sunday Unlinked Trips	0 Other Operating Expenses Total Operating Expenses	463,378 \$1,424,303	Q Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$3.48 Q \$53.11 Q	\$4.13 Q \$59.62
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	Reconciling Cash Expenditu 409,082 Q 26,803 Sources of Capital Funds Expenditu 15 Local Funds 10 State Funds 8 Federal Assistance Total Capital Funds Expendent	**************************************	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness	\$1.30 Q \$3.28 Q le 1.06 pur 16.19	\$0.45 Q \$3.17 Q 1.30 18.83 Q
Vehicles Operated in Maximum Service Uses of Capital Funds				10.10	10.00 Q
	portation S	Hing Facilities and Other Total (230 \$117,795 \$202,025 0 0 0	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Total 8	2 Total \$84,	0 0	\$3.00 \$2.00 \$1.00 \$0.00	1.20 1.00 0.80 0.60 0.40 0.20 0.00	
Local Fares Local		oital Funds Expended	95 96 97 98 99 Demand Response Operating Expense per Vehicle Revenue Mile	95 96 97 98 99 Operating Expense per Passenger Mile	95 96 97 98 99 Passenger Trips per Vehicle Revenue Mile
13% 17% State 19%	20%	Federal	\$5.00 \$4.00 \$3.00 \$1.00 \$0.00 \$0.00	1.40 1.20 1.00 0.80 0.60 0.40 0.20 0.20	
Federal 51%		80%	95 96 97 98 99 Data Source: 1999 National Transit Database	95 96 97 98 99	95 96 97 98 99